

AIRPORT DIRECTOR'S REPORT - APRIL 2012

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight



The passenger count for March, 56,146 was down 7.1% compared with March 2011. The total passenger count year-to-date, 160,108 was down 1.5% compared to the same period last year.

B PROGRAMS

1. Air Service

Alaska Airlines has announced seasonal service to Portland, Oregon beginning June 4, 2012. Alaska Airlines is pleased with the pre-bookings for this new seasonal route that will run from June 4 – August 25.

Staff Contact: Hazel Johns, 967-7111
Lynn Houston, 692-6024

2. Communications Program

a. Airline Terminal Project Public Outreach

- Comprehensive information and photos on FlySBA.com and Facebook
- Videos: Channel 18, boarding gates and online
- Plans are under way for the celebration of the completion of the Project.

b. Airport Visitors Center

Nine schools from four school districts toured the Santa Barbara Airport in the month of March. The Center hosted tours for 440 visitors in March.

March Highlights:

- Twenty-two GATE students from Isla Vista completed 13-hours of Future Flyers coursework at the Santa Barbara Airport.
- Patrons of the Braille Institute received a special terminal tour. The tour included TSA orientation to inform people of the security checkpoint procedures in place.

- Adults from PathPoint Services toured Santa Barbara Airport facilities. The tour included the general aviation ramp and a tour of the Air Rescue and Fire Fighting Station (City Fire Station 8).

PathPoint workers gather weekly and walk the north properties picking up trash along the Hollister and Firestone Road corridor. This service provides the opportunity for community service and employment. Pathpoint is dedicated to helping people with disabilities or disadvantages to reach their fullest potential in life.

Staff Contact: Hazel Johns, 967-7111; Tim Lawton, 964-7622

3. Master Plan

On March 28, 2012, the Master Plan Advisory Committee met to review and comment on the Inventory and Forecast chapters of the Master Plan. The first Master Plan Public Workshop took place on that evening with more than 25 individuals attending to review the information. Airport staff and Coffman Associates representatives were in attendance to respond to questions.

Estimated Cost \$893,595
Funding: FAA Airport Improvement Planning Grant and Airport Funds

Staff Contact: Hazel Johns, 692-6003

4. Airline Terminal Public Arts Program

Planned completion date: Winter 2012

The Pierre Claeysens Museum & Library commission art received an enthusiastic and unanimous conceptual approval from the City's Visual Arts Committee and Visual Arts in Public Places Committee. The next step is for concept review before the Architectural Board of Review.

Staff Contact: Karen Ramsdell, 692-6002

CAPITAL PROJECTS

C Airport Terminal Improvement Project Planned Completion Date: 2012

The new airline terminal has been in operation since August 18, 2011. New framing has now been completed on the historical terminal. Various subcontractors including fire sprinkler, mechanical, plumbing and electrical are now inside the building installing the new utilities. A new roof membrane with the old clay tiles is being installed this month, as well as a new stucco system.

\$60 Million (14.1M AIP Grant, 5.8M PFCs, 34.5M Bond Funds, 1.0M Airport Funds)

D COUNCIL / AIRPORT COMMISSION ACTIONS

Council approved the following recommendations in March:

That Council:

- 1) Find it in the City's best interest to waive the formal bid process, as authorized by Municipal Code 4.52.070 L., and authorize the City's General Services Manager to execute a one-year Service Agreement and issue a purchase order with Building Electronic Controls, Inc. (BEC), in an amount not to exceed \$42,000, to maintain the Airport's Security System.
- 2) Authorize the Public Works Director to execute an agreement with Lenvik Minor Architects in the amount of \$140,312 for design services for the Airport Security Operations Center Relocation Project, and authorize the Public Works Director to approve expenditures of up to \$14,000 for extra services that may result from necessary changes in the scope of work.
- 3) A. Initiate preparation of a Master Plan for the Santa Barbara Airport; and
B. Review and accept the Airport Commission's recommended principles to guide the preparation of the Airport Master Plan.